

## WATER RATE INCREASE

<b>CURRENT RATE</b> <b>\$6.32/1000</b>	<b>NEW RATE</b> <b>\$6.64/1000</b>	<b>PERCENT</b> <b>5.00%</b>
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Effective with the May 1, 2023 water bills, there will be a \$0.32 per 1000-gallon increase in the domestic water rate. The monthly water bill for a customer using 5000 gallons per month will increase by \$1.60. The irrigation water rate will increase from \$7.32 to \$7.69 per 1000 gallons.

The monthly service availability fee will increase by \$.50 for the 5/8" & 3/4" meter. The fees for other meter sizes are as follows:

<u>Meter Size</u>	<u>Service Availability Fee</u>
5/8" & 3/4 (Standard Residential) *	\$ 5.00
1.0"	\$ 8.33
1.5"	\$ 16.67
2.0"	\$ 26.67
3.0"	\$ 66.67
4.0"	\$ 133.33
6.0"	\$ 133.33

\* Residential properties are equipped with 5/8" or 3/4" meters in most instances.

The following chart demonstrates the Des Moines Water Works (DMWW) rate increases the Urbandale Water Utility (UWU) has received over the last four years in comparison to the UWU rate increases. UWU buys all of its water from DMWW and has no control over increases we receive. The UWU takes any and all increases very seriously and has absorbed some of those increases to lessen the impact to our customers.

The chart below shows the history of increases in cost per thousand gallons.

	Our cost increase from DMWW	UWU rate increase to our customers
2020	\$.21	\$.00
2021	\$.35	\$.29
2022	\$.40	\$.30
2023	\$.31	\$.32
Net \$/1000 gallons	\$1.27	\$.91

The date and the amount of future water rate increases will be determined by the progress of planned capital improvements and additional rate increases from the Des Moines Water Works.